Item 7 Appendix One

NORTH EAST AREA COUNCIL - COMMISSIONI			10 2010/17							
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17	
				Contract						
Base Expenditure						400,000		400,000		400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	10,000	1,200	1,188	8,800			
Environmental Enforcement Project	Kingdom	4th August 2014	1 Year	52,414	34,761	34,761	17,653			
	BMBC - Enforcement &									
	Community Safety			14,000	9,876	9,876	4,124			
NE Environment Team Cudworth & NE	ВСВ	1st September 2014	18 months	135,000	60,055	60,065	74,945			
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	60,055	60,065	74,945			
Youth Development Grant	Various	03-Oct-14	18 months	85,000	8,016	8,016	76,984			
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,000	7,929	7,929	9,536			
Summer Internship Programme 2015/16 In										
Partnership with North- full contract £90,000	ТВС		20 Months	45,000			30,000		15,000	
Expenditure approved up to March 2015						181,891				
Expenditure approved up to March 2016								296,987		
Expenditure approved up to March 2017									•	15,000
In Year Balance						218,109		103,013		385,000
Balance Including Any Base Expenditure Not	utilised in Previous Finan	i cial Year						321,122		706,122
				496,414						